

ADOPTED BUDGET for Leonard ISD**Adoption Date: August 28, 2024****2024 - 2025 General Fund**

Revenues

Object Code	Description	24-25 Adopted
5700	Local & Interm Sources	\$ 4,026,271.00
5800	State Program Revenues	\$ 8,030,091.00
5900	Federal Resources	\$ 40,000.00
	Total Revenue	\$ 12,096,362.00

Expenditures

Function	Description	24-25 Adopted
11	Instruction	\$ 6,514,383.00
12	Instructional Resources & Media/Library	\$ 143,512.00
13	Curriculum & Staff Development	\$ 136,658.00
21	Instructional Leadership	\$ 1,000.00
23	School Leadership	\$ 706,904.00
31	Guidance, Counseling, & Evaluation Services	\$ 257,870.00
33	Health Services	\$ 94,032.00
34	Student/Pupil Transportation	\$ 697,695.00
36	Cocurricular/Extracurricular Activities	\$ 877,949.00
41	General Administration	\$ 643,789.00
51	Plant Maintenance & Operations	\$ 2,270,149.00
52	Security & Monitoring Services	\$ 128,209.00
53	Data Processing	\$ 233,515.00
61	Community Services	\$ 154,737.00
71	Debt Services	\$ 30,650.00
93	Payments to Fiscal Agent / Member Districts	\$ 352,500.00
99	Other Inter-Governmental Charges	\$ 200,000.00
	Total Proposed Expenditures	\$ 13,443,552.00

ADOPTED BUDGET for Leonard ISD

Adoption Date: August 28, 2024

2024 - 2025 Food Service Fund

Revenues

Object Code	Description	24-25 Adopted
5700	Local & Intern Sources	\$ 166,300.00
5800	State Program Revenues	\$ 2,000.00
5900	Federal Resources	\$ 355,000.00
	Total Revenue	\$ 523,300.00

Expenditures

Function	Description	24-25 Adopted
35	Food Service	\$ 624,416.00
51	Plant Maintenance & Operations	\$ 23,000.00
	Total Proposed Expenditures	\$ 647,416.00

ADOPTED BUDGET for Leonard ISD

Adoption Date: August 28, 2024

2024 - 2025 Debt Service Fund

Revenues

Object Code	Description	24-25 Adopted
5700	Local & Intern Sources	\$ 2,156,526.00
5800	State Program Revenues	\$ 223,793.00
5900	Federal Resources	\$ -
	Total Revenue	\$ 2,380,319.00

Expenditures

Function	Description	24-25 Adopted
71	Debt Services	\$ 2,076,907.00
	Total Proposed Expenditures	\$ 2,076,907.00