

**Adopted Budget for  
Date Adopted by Board:**

**LEONARD ISD  
August 30, 2021**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,140,596
5800	State Program Revenues	\$7,122,670
5900	Federal Revenue	\$520,268
	<b>Total Revenues</b>	<b>\$10,783,534</b>

<b>Expenditures:</b>		
11	Instruction	\$6,196,962
12	Instructional Resources, Media Services	\$148,285
13	Curriculum Development & Staff Development	\$129,780
21	Instructional Leadership	\$5,300
23	School Leadership	\$651,543
31	Guidance & Counseling, Evaluation	\$246,300
32	Social Work Services	\$0
33	Health Services	\$147,558
34	Student Transportation	\$413,889
35	Food Services	\$638,713
36	Co-curricular/ Extra-curricular Activities	\$756,015
41	General Administration	\$626,094
51	Plant Maintenance & Operations	\$1,209,930
52	Security and Monitoring	\$153,299
53	Data Processing	\$217,347
61	Community Service	\$123,006
71	Debt Service	\$70,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$198,117
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$108,870
	<b>Total Adopted Expenditure Budget</b>	<b>\$12,041,008</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$1,257,474)</b>