

**Adopted Budget for
Date Adopted by Board:**

**LEONARD ISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$3,047,579
5800	State Program Revenues	\$7,604,866
5900	Federal Revenue	\$417,540
	Total Revenues	\$11,069,985

Expenditures:		
11	Instruction	\$5,552,463
12	Instructional Resources, Media Services	\$141,681
13	Curriculum Development & Staff Development	\$126,411
21	Instructional Leadership	\$5,300
23	School Leadership	\$595,360
31	Guidance & Counseling, Evaluation	\$232,809
32	Social Work Services	\$0
33	Health Services	\$142,510
34	Student Transportation	\$430,028
35	Food Services	\$631,505
36	Co-curricular/ Extra-curricular Activities	\$739,385
41	General Administration	\$609,729
51	Plant Maintenance & Operations	\$1,283,895
52	Security and Monitoring	\$150,038
53	Data Processing	\$200,433
61	Community Service	\$120,713
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$375,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$261,119
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$104,500
	Total Adopted Expenditure Budget	\$11,702,879
	Difference in Revenue/Expenditures	(\$632,894)