

**PROPOSED BUDGET for Leonard ISD**  
**Adoption Date: August 28, 2024**  
**2024 - 2025 General Fund**

Revenues

Object Code	Description	24-25 Projected
5700	Local & Intern Sources	\$ 3,505,341.00
5800	State Program Revenues	\$ 7,479,046.00
5900	Federal Resources	\$ 40,000.00
	Total Revenue	\$ 11,024,387.00

Expenditures

Function	Description	24-25 Projected
11	Instruction	\$ 1,044,717.00
12	Instructional Resources & Media/Library	\$ 47,250.00
13	Curriculum & Staff Development	\$ 34,908.00
21	Instructional Leadership	\$ 1,000.00
23	School Leadership	\$ 25,250.00
31	Guidance, Counseling, & Evaluation Services	\$ 16,800.00
33	Health Services	\$ 17,550.00
34	Student/Pupil Transportation	\$ 321,600.00
36	Cocurricular/Extracurricular Activities	\$ 444,590.00
41	General Administration	\$ 234,200.00
51	Plant Maintenance & Operations	\$ 918,200.00
52	Security & Monitoring Services	\$ 98,602.00
53	Data Processing	\$ 69,525.00
61	Community Services	\$ 24,650.00
71	Debt Services	\$ 30,650.00
93	Payments to Fiscal Agent / Member Districts	\$ 302,500.00
99	Other Inter-Governmental Charges	\$ 200,000.00
	District Payroll	\$ 8,260,741.00
	Total Proposed Expenditures	\$ 12,092,733.00

**PROPOSED BUDGET for Leonard ISD**

**Adoption Date: August 28, 2024**

**2024 - 2025 Food Service Fund**

Revenues

Object Code	Description	24-25 Projected
5700	Local & Intern Sources	\$ 166,300.00
5800	State Program Revenues	\$ 2,000.00
5900	Federal Resources	\$ 355,000.00
	Total Revenue	\$ 523,300.00

Expenditures

Function	Description	24-25 Projected
35	Food Service	\$ 319,050.00
51	Plant Maintenance & Operations	\$ 16,000.00
	District Payroll	\$ 234,741.00
	Total Proposed Expenditures	\$ 569,791.00

**PROPOSED BUDGET for Leonard ISD**

**Adoption Date: August 28, 2024**

**2024 - 2025 Debt Service Fund**

Revenues

Object Code	Description	24-25 Projected
5700	Local & Interm Sources	\$ 2,126,526.00
5800	State Program Revenues	\$ 223,793.00
5900	Federal Resources	\$ -
	Total Revenue	\$ 2,350,319.00

Expenditures

Function	Description	24-25 Projected
71	Principal Payment	\$ 355,000.00
71	Interest Payment	\$ 1,716,407.00
71	Bond Fees	\$ 12,000.00
	Total Proposed Expenditures	\$ 2,083,407.00