



## Leonard ISD Plan/Budget for ESSER III Federal Funds

With the allocation of federal funds such as ESSER III to help school districts respond to the academic, social-emotional and health and safety needs of students as a result of the pandemic, Leonard ISD has provided a plan and budget overview below outlining how we will respond to the learning loss and other critical areas to help our students, staff and district as we move forward.

### **SERVICES DURING 2021-22 SCHOOL YEAR**

#### **Remediation of Learning Loss**

- Small group targeted instruction - adding a special education teacher, interventionist, and 2 instructional aides - \$173,500
- Intense summer school - \$23,000
- Before and after school tutoring - \$35,000
- Targeted instruction via MAP testing - \$25,000
- ESL Curriculum - \$7,000

#### **Health and Safety**

- Social-Emotional Learning (SEL) training and curriculum - \$10,000
- Sanitization and PPE - \$25,000

#### **Technology**

- Classroom technology interactive display boards - \$195,000

**Total: \$493,500 - Year One (2021-22)**

## SERVICES DURING 2022-23 SCHOOL YEAR

### Remediation of Learning Loss

- Small group targeted instruction - adding a special education teacher, interventionist, and 2 instructional aides - \$160,000
- Intense summer school - \$23,000
- Before and after school tutoring - \$35,000
- Targeted instruction via Map testing - \$14,438
- ESL Curriculum - \$7,000

**Total: \$239,438 - Year Two (2022-23)**

**GRAND TOTAL - \$732,938**

**Total Funds for Learning Loss Must Equal 20% of Allotment - \$484,938**

## SERVICES DURING 2023-24 SCHOOL YEAR

### Remediation of Learning Loss

- Small group targeted instruction - adding a special education teacher, interventionist, and 2 instructional aides - \$160,000
- Intense summer school - \$23,000
- Before and after school tutoring - \$35,000
- Targeted instruction via Map testing - \$25,000
- ESL Curriculum - \$7,000

### Health and Safety

- Social-Emotional (SEL) training and curriculum - \$10,000
- Sanitization and PPE - \$20,000

### Technology

- Student technology refresh - \$20,000

**Total: \$300,000 - Year Three (2023-24)**

**Grand Total: \$1,032,938**