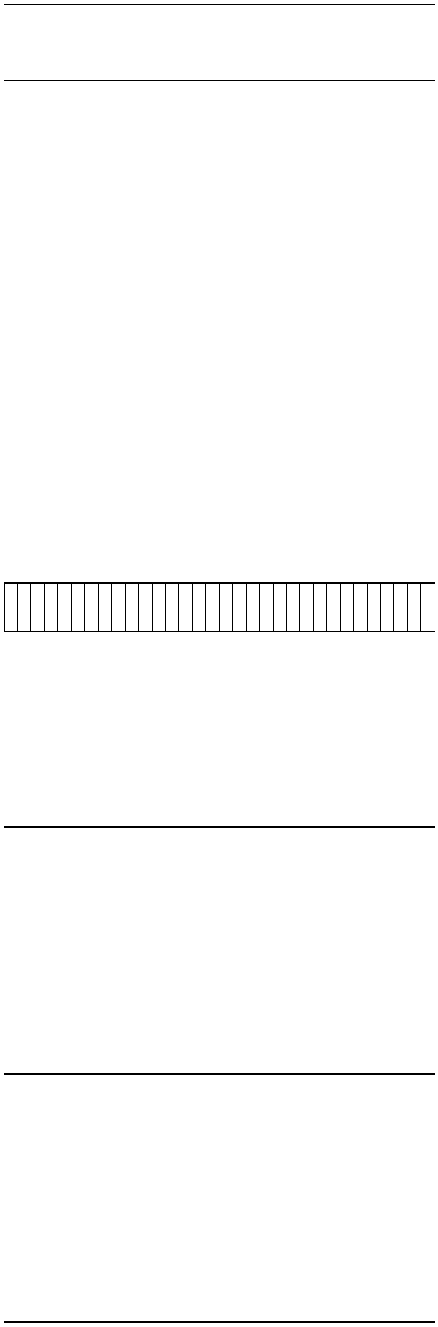
Priority Based on Needs Assessment	Planned Expenditures		Estimated Cost Pre-Award thru 8/31/2020 (FY 19-20)	Program Description (A1-A17, or B1-B11)		Estimated Cost 2021-2022	Program Description (A1-A17, or B1-B11)		Estimated Cost 2022-2023	Program Description (A1-A17, or B1-B11)		Estimated Cost 2023-2024	Program Description (A1-A17, or B1-B11)
	Discription of Fund Use 61XX (Salaries)												
	Additional Instructional Staff		$ -	$ -		$ 173,500.00	B1/B2		$ 160,000.00	B1/B2		$ -	
	Summer school and Tutoring		$ -	$ -		$ 58,000.00	A16/A17		$ 58,000.00	A16/A17			
			$ -	$ -									
			$ -	$ -									
		Total 61XX	$ -		Total 61XX	$ 231,500.00		Total 61XX	$ 218,000.00		Total 61XX	$ -	
	Discription of Fund Use 62XX (Contracted Services)												
			$ -			$ -			$ -			$ -	
			$ -			$ -			$ -			$ -	
		Total 62XX	$ -		Total 62XX	$ -		Total 62XX	$ -		Total 62XX	$ -	
	Discription of Fund Use 63XX (Supplies and Materials)												
	Map Testing		$ -			$ 25,000.00	B1		$ 14,438.00	B1		$ -	
	ESL curriculum		$ -			$ 7,000.00	B2		$ 7,000.00	B2		$ -	
	SEL training and curriculum					$ 10,000.00	B2						
	Sanitization and PPE					$ 25,000.00	A9						
	Technology classroom					$ 195,000.00	A11						
		Total 63XX	$ -		Total 63XX	$ 262,000.00		Total 63XX	$ 21,438.00		Total 63XX	$ -	
	Discription of Fund Use 64XX (Other operating cost)												
			$ -			$ -			$ -			$ -	
			$ -			$ -			$ -			$ -	
		Total 64XX	$ -		Total 64XX	$ -		Total 64XX	$ -		Total 64XX	$ -	
	Discription of Fund Use 66XX (Captital Outlay)												
			$ -			$ -			$ -			$ -	
			$ -			$ -			$ -			$ -	
		Total 66XX	$ -		Total 66XX	$ -		Total 66XX	$ -		Total 66XX	$ -	
		Total Pre-Award Cost	$ -		Total Year 1 Cost	$ 493,500.00		Total Year 2 Cost	$ 239,438.00		Total Year 3 Cost	$ -	

Grand Total	$ 732,938.00
Total Funds for Learning Loss must Equal 20% of allotment	$ 484,938.00