

**Adopted Budget for  
Date Adopted by Board:**

**Leonard ISD  
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$2,322,720
5800	State Program Revenues	\$6,948,486
	<b>Total Revenues</b>	<b>\$9,271,206</b>
Expenditures:		
11	Instruction	\$4,505,839
12	Instructional Resources, Media	\$130,433
13	Curriculum Development & Staff	\$28,805
21	Instructional Leadership	\$41,287
23	School Leadership	\$498,681
31	Guidance & Counseling, Evaluation	\$181,408
32	Social Work Services	\$0
33	Health Services	\$55,112
34	Student Transportation	\$323,034
35	Food Services	\$561,320
36	Co-curricular/ Extra-curricular	\$641,182
41	General Administration	\$647,364
51	Plant Maintenance & Operations	\$1,044,179
52	Security and Monitoring	\$48,700
53	Data Processing	\$175,557
61	Community Service	\$112,332
71	Debt Service	\$274,950
81	Facilities Acquisition and	\$165,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$189,182
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$64,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$9,688,365.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$417,159.00)</b>